

Statistical Report (SB601)



	Location: Calipatria State Prison	2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	SB601 Required Data Metrics									
	Number and Housing Level of Inmates									
1	Level I	115	151	145	132	134	170	148	118	136
4	Level IV	3,549	3,500	3,434	3,425	3,510	3,460	3,474	3,500	3,592
7	Non Level - Specific Beds	11	17	13	13	13	12	11	14	13
9	Restricted Housing	140	107	103	110	121	135	139	144	125
12	Total Number of Inmates	3,815	3,775	3,695	3,680	3,778	3,777	3,772	3,776	3,866
	Positions - Authorized & Vacant									
13	Authorized Positions	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053	1,053
14	Vacancies	93	79	73	60	63	71	74	86	82
	Overtime Hours									
15	Custody	10,392.78	10,500.01	9,953.19	8,160.44	8,157.31	8,239.95	13,051.98	12,461.13	12,570.41
16	Non-Custody	3,067.17	2,357.33	2,772.00	2,452.42	1,977.75	1,749.80	2,052.92	1,381.74	1,575.96
17	Dental + Mental Health	0.00	0.00	0.00	0.00	0.00	18.26	0.00	18.26	12.54
18	Total Overtime Hours	13,459.95	12,857.34	12,725.19	10,612.86	10,135.06	10,008.01	15,104.90	13,861.13	14,158.91
	Sick Leave Hours									
19	Custody	3,814.00	4,283.00	4,757.50	5,201.00	5,164.50	4,509.75	5,700.00	5,184.25	4,809.00
20	Non-Custody	1,629.75	1,889.25	1,689.25	1,606.00	1,422.00	1,492.25	1,458.83	1,740.00	1,811.75
21	Dental + Mental Health	344.50	468.00	305.25	273.00	434.55	366.50	279.75	284.00	276.75
22	Total Sick Leave Hours	5,788.25	6,640.25	6,752.00	7,080.00	7,021.05	6,368.50	7,438.58	7,208.25	6,897.50
	Number of Deaths									
23	Homicides	0	0	0	0	1	0	1	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	1	0	0	1	0
28	Total	0	0	0	0	2	0	1	1	0
	Use Of Force (UOF)									
29	Total UOF Incidents	22	7	18	17	26	20	16	22	18
	Inmate Appeals - 1st Level									
30	Appeals Received (Screened Out + Accepted)	136	90	107	111	129	147	98	111	112

Note: Refer to separate Counting Rules document for a full description of each metric.

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31	Appeals Screened Out	87	67	65	59	73	98	44	60	61
32	Appeals Accepted	49	23	42	52	56	49	54	51	51
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	25	28	22	36	43	41	40	32	29
34	Appeals Upheld (Granted or Granted in Part)	6	16	8	11	7	6	13	15	10
35	Overdue Appeals	0	0	1	0	0	0	0	0	0
	Inmate Appeals - 2nd Level									
36	Appeals Received (Screened Out + Accepted)	94	85	91	92	75	101	83	150	114
37	Appeals Screened Out	51	51	49	49	42	62	50	86	62
38	Appeals Accepted	43	34	42	43	33	39	33	64	52
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	31	28	42	24	39	28	31	25	36
40	Appeals Upheld (Granted or Granted in Part)	10	14	8	10	11	5	6	13	15
41	Overdue Appeals	2	1	2	0	1	1	0	0	0
	Inmate Appeals - 3rd Level									
42	Appeals Received (Screened Out + Accepted)	27	32	16	27	32	28	45	37	20
43	Appeals Screened Out	7	8	4	15	16	8	26	16	4
44	Appeals Accepted	20	24	12	12	16	20	19	21	16
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	24	16	20	27	18	16	12	20	23
46	Appeals Upheld (Granted or Granted in Part)	0	2	0	0	0	0	0	1	0
47	Overdue Appeals	0	1	1	1	0	0	0	0	0
	Contraband									
48	Cellular Telephone Seizure Events	27	62	58	43	50	33	87	39	29
49	Quantity of Cellular Telephones Seized	27	73	61	48	55	37	100	43	35
50	Cocaine Seizure Events	0	0	0	1	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	1	6	2	6	7	2	7	3	9
53	Quantity of Heroin Seized (grams)	25.50	76.33	0.40	54.65	77.70	3.80	91.30	148.37	164.52
54	Marijuana Seizure Events	0	2	1	9	3	8	6	1	5
55	Quantity of Marijuana Seized (grams)	0.00	14.13	112.60	198.81	36.10	135.30	217.50	17.60	21.94
56	Methamphetamine Seizure Events	0	0	3	0	1	2	0	1	2
57	Quantity of Methamphetamine Seized (grams)	0.00	0.00	9.15	0.00	8.20	3.30	0.00	2.48	14.70
58	Tobacco Seizure Events	0	2	1	0	3	5	3	3	1

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59	Quantity of Tobacco Seized (grams)	0.00	25.40	105.00	0.00	36.60	17.20	40.50	7.80	81.00
60	Miscellaneous Seizure Events	0	4	1	2	2	4	13	18	15
	Fiscal									
61	Institution Budget	\$149,577,980	\$150,055,694	\$156,170,037	\$156,344,116	\$156,199,949	\$155,008,810	\$146,435,980	\$146,455,219	\$146,347,424
62	Actual Expenditures	\$90,780,839	\$103,597,242	\$116,297,475	\$128,270,654	\$139,871,929	\$152,908,332	\$13,004,384	\$26,337,514	\$40,505,749
	Modified Programs									
63	Inmate-Days on Modified Programs				0.0	0.0	4.6	3.5	0.0	0.0
	Rehabilitative Programs									
	Academic Education									
64	Operational Capacity	1,140	1,314	1,194	1,248	1,248	1,194	1,194	1,194	1,086
65	Actual Enrollment	1,107	1,163	1,127	1,223	1,231	1,198	1,190	1,177	1,072
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	1
67	Number of GED Certificates	0	0	0	0	0	0	0	0	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
	Career Technical Education									
71	Operational Capacity	243	243	216	216	216	216	243	216	216
72	Actual Enrollment	237	242	216	203	208	216	216	184	185
	Substance Abuse Treatment									
73	Operational Capacity	48	48	48	48	48	48	48	48	96
74	Actual Enrollment	48	47	45	39	18	13	24	24	24

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Disclaimer: The numbers in this report are taken from points in time and subject to updating

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